

2023 BIGLERVILLE BOROUGH COUNCIL BUDGET

2023 BIGLERVILLE BOROUGH COUNCIL BUDGET		
GENERAL FUND RECEIPTS		
301.100	REAL ESTATE TAX	\$342,431.00
301.200	PRIOR YEAR R.E. TAX	\$5,000.00
305.100	OCCUPANCY TAX	\$1,500.00
305.200	PRIOR YEAR OCC. TAX	\$500.00
310.010	PER CAPITA TAX	\$3,000.00
310.020	PRIOR YEAR PER CAPITA	\$600.00
310.100	PROPERTY TRANSFER	\$20,000.00
310.210	ADAMS CO EIT TAX	\$120,000.00
321.800	CABLE FRANCHISE FEE	\$15,000.00
321.900	SIGN PERMITS	\$60.00
322.800	EXCAVATION PERMITS	\$450.00
322.900	SOLICIT PERMIT	\$50.00
331.110	FINES - MOTOR VEHICLES	\$8,000.00
331.120	FINES - ORDINANCES	\$1,500.00
341.000	INTEREST	\$4,000.00
351.030	MOPETC GRANT	\$0.00
351.060	SNOW GR FEMA	\$0.00
355.010	PUBLIC UTILITY TAX	\$400.00
355.040	ALCOHOL BEVEREAGE LIC	\$150.00
355.050	STATE AID - PENSION	\$24,000.00
355.130	FOREIGN FIRE INS	\$5,300.00
360.000	COPIES	\$20.00
361.300	SUBDIVISION FEES	\$0.00
361.400	VACANCY/FORECLOSURE FEE	\$1,500.00
362.110	POLICE REPORTS	\$30.00
362.111	IMPOUND FEES	\$100.00
362.400	BUILDING PERMIT	\$1,500.00
362.420	OCCUPANCY PERMIT	\$1,500.00
362.430	BURN BARREL	\$160.00
363.300	HIGHWAY ST LIGHTS	\$1,045.00
383.000	MISC REVENUE	\$100.00
388.000	MISCELLANEOUS	\$50.00
389.000	STRABAN/BUTLER W/C	\$8,000.00
391.100	SALE FIX ASSET	\$0.00
392.000	TRANSFERS	\$0.00
395.000	REFUND OF PRIOR YEAR	\$0.00
395.020	REFUND - INS	\$0.00
GENERAL FUND TOTAL		
REVENUES:		\$556,751.00

2023 BIGLERVILLE BOROUGH COUNCIL BUDGET

GENERAL FUND EXPENSES		
400.110	ELECTED OFFICIALS	\$16,000.00
402.310	AUDIT	\$3,500.00
403.120	SALARY TAX COLL	\$5,800.00
430.210	MAT & SUP TAXES	\$500.00
403.350	TAX COLL BOND	\$100.00
404.314	LEGAL FEE	\$5,000.00
405.120	SALARY SEC/TR	\$40,672.00
405.130	OFFICE CLEANING	\$650.00
405.140	MAINT PERSON	\$13,173.00
405.150	MAINT PERSON OT	\$684.00
405.183	SEC/TR SAL OT	\$800.00
405.184	SEC/TR LONGEVITY	\$334.00
405.350	BONDING	\$2,000.00
406.210	OFFICE SUPPLIES	\$1,500.00
406.215	POSTAGE	\$500.00
406.216	GEN GOV ADMIN COSTS	\$2,000.00
406.250	M & R BORO OFFICE	\$500.00
406.260	MINOR EQ & PURCH	\$3,160.00
406.316	SEC TRAINING	\$300.00
406.317	COMPUTER M/R	\$760.00
406.338	BORO MILEAGE	\$50.00
406.340	ADV & PRINT	\$3,000.00
406.374	R & M EQUIP	\$250.00
406.420	DUES, MEMBERSHIPS	\$2,000.00
406.700	CAP PURCH OFFICE	\$0.00
409.316	OFFICIAL TRAINING	\$0.00
409.250	M/R OFFICE	\$300.00
409.360	UTIL BORO OFFICE	\$3,000.00
409.450	CONTRACT MOWING	\$3,000.00
410.001	EMS EXPENSE	\$250.00
411.500	FIRE CO DONATION	\$26,000.00
411.510	FOREIGN FIRE INS	\$6,676.00
413.100	CODE ENF SAL	\$11,180.00
413.245	CODE COSTS	\$100.00
GENERAL FUND TOTAL EXPENSES:		\$153,739.00

2023 BIGLERVILLE BOROUGH COUNCIL BUDGET		
GENERAL FUND EXPENSE - POLICE		
410.120	SALARY POLICE CHIEF	\$80,000.00
410.130	SALARY SGT	\$0.00
410.140	FIRE POLICE SALARY	\$0.00
410.150	POLICE PT ADMIN	\$1,500.00
410.170	PART TIME OFFICER	\$28,615.00
410.183	OT CHIEF	\$3,000.00
410.184	OT SGT	\$0.00
410.185	OT PT OFFICERS	\$3,000.00
410.186	LONGEVITY	\$1,000.00
410.200	MATERIALS & SUPPLIES	\$2,000.00
410.231	GAS	\$5,000.00
410.238	UNIFORMS	\$1,230.00
410.250	MAINTENANCE & REPAIRS	\$5,482.00
410.260	MINOR EQUIPMENT	\$2,250.00
410.270	PHONE	\$2,700.00
410.300	POLICE TRAINING	\$2,200.00
410.327	RADIO EQUIP MAINT	\$250.00
410.374	R & M EQUIPMENT	\$700.00
410.375	R & M VEHICLES	\$3,000.00
410.420	MEMBERSHIPS/DUES	\$155.00
410.470	DRUG TEST	\$0.00
410.700	CAPITAL PURCHASES	\$7,000.00
GENERAL FUND TOTAL POLICE EXPENSES:		\$149,082.00

2023 BIGLERVILLE BOROUGH COUNCIL BUDGET		
GENERAL FUND EXPENSE - MISCELLANEOUS		
430.245	HIGHWAY SUPPLIES	\$3,000.00
430.313	ENGINEER FEES	\$15,000.00
430.316	HWY TRAINING	\$250.00
430.321	PHONE EXPENSE	\$1,000.00
430.374	M & R EQUIPMENT	\$100.00
431.000	STREET CLEANING	\$2,000.00
432.000	SNOW REMOVAL	\$2,000.00
433.000	TRAFFIC SIGNAL EXP	\$6,500.00
434.000	STREET LIGHTS	\$20,000.00

435.000	SIDEWALK/CROSSWALK	\$0.00
438.000	M & R HIGHWAY	\$1,500.00
439.000	STREETS & ROADS	\$50,000.00
439.250	STREET REPAIRS	\$500.00
439.040	STREET DR/CROSSWALK	\$5,000.00
439.050	CURBS	\$500.00
458.020	OFFICE OF AGING DONATION	\$500.00
458.030	GARDEN CLUB DONATION	\$600.00
458.500	SENIOR CENTER DONATION	\$500.00
459.500	SPCA DONATION	\$0.00
462.530	ADAMS CO ECO. ALLIANCE DONATION	\$200.00
481.161	SOCIAL SECURITY	\$16,503.00
483.160	RETIREMENT	\$10,000.00
483.170	LIFE INSURANCE	\$800.00
484.354	WORKERS COMP	\$26,500.00
485.162	UNEMPLOYMENT COMP	\$1,800.00
486.156	HELATH INSURANCE	\$45,000.00
486.350	E & O INSURANCE	\$3,100.00
486.351	PROPERTY INSURANCE	\$1,575.00
486.352	LIABILITY INSURANCE	\$3,850.00
488.000	MISCELLANENOUS	\$0.00
491.000	REFUD PRIOR YEAR	\$0.00
492.000	INTERFUND TRANSFER	\$0.00
492.100	POLICE CAR SAVINGS	\$7,000.00
492.300	POLICE EQUIPMENT SAVINGS	\$0.00
492.800	OFFICE SAVINGS	\$3,000.00
GENERAL FUND MISCELLANEOUS EXPENSE TOTAL:		\$228,278.00
GENERAL FUND REVENUE TOTAL:		\$547,936.00
GENERAL FUND EXPENSE TOTAL:		\$486,099.00
GENERAL FUND DIFFERENCE:		\$61,837.00

2023 BIGLERVILLE BOROUGH COUNCIL BUDGET

WATER FUND REVENUES:		
341.000	INTEREST	\$1,500.00
378.000	RENTALS	\$390,000.00
378.100	RENT PENALTY	\$0.00
378.200	SHUT OFF FEE	\$0.00
378.900	CONNECTION FEES	\$2,520.00
383.000	OTHER REVENUE	\$0.00
392.000	TRANSFERS	\$0.00
395.000	REFUND OF PRIOR YEAR	\$0.00
WATER FUND REVENUES SUBTOTAL:		\$394,020.00
WATER FUND EXPENSES:		
448.100	SALARY OPERATORS	\$61,152.00
448.140	MAINTENANCE PT SALARY	\$13,173.00
448.101	SALARY ADMIN	\$40,672.00
448.150	SALARY OT OPERATOR - MAINT PERSON	\$684.00
448.183	SALARY OT OPERATOR	\$8,820.00
448.184	OT SALARY ADMIN	\$800.00
448.185	SALARY LONGEVITY SECRETARY	\$333.00
448.186	SALARY LONG OP	\$900.00
448.200	M & S	\$200.00
448.210	OFFICE SUPPLIES	\$1,200.00
448.215	POSTAGE	\$1,000.00
448.216	ADMIN EXP	\$1,000.00
448.221	CHEMICALS	\$4,000.00
448.225	LAB SUPPLIES	\$500.00
448.230	GENERATOR	\$0.00
448.231	VEHICLE FUEL	\$2,000.00
448.238	UNIFORMS	\$600.00
448.239	LAB FEE	\$6,000.00
448.250	M & R SUP	\$1,500.00
448.260	MINOR EQ EXP	\$4,500.00
448.300	AUDIT/LEGAL	\$5,600.00
448.310	ENG FEE	\$60,000.00
448.316	TRAINING	\$1,000.00
448.317	COMP SUPORT	\$500.00
448.321	PHONE	\$2,500.00
448.331	TRAVEL	\$100.00
448.360	UTILITIES BORO OFFICE	\$3,000.00
448.361	ELECTRIC	\$12,000.00

448.374	M & R EQUIPMENT	\$5,000.00
448.375	M & R VEHICLE	\$2,000.00
448.376	WATER LINE REP	\$67,000.00

2023 BIGLERVILLE BOROUGH COUNCIL BUDGET		
WATER FUND EXPENSES (CONT'D):		
448.420	DUES	\$8,225.00
448.600	CAP CONST	\$30,000.00
448.700	CAPITAL PURCHASE	\$10,000.00
481.161	SOCIAL SECURITY	\$9,614.00
483.171	LIFE INSURANCE	\$500.00
484.354	WORKERS COMP	\$5,600.00
485.162	UNEMPLOYMENT COMP	\$550.00
486.156	HEALTH INSURANCE	\$47,600.00
486.350	E & O INSURANCE	\$150.00
486.351	PROPERTY IINSURANCE	\$3,320.00
486.352	LIABILITY INSURANCE	\$1,460.00
492.000	TRANSFERS	\$0.00
492.910	WATER FUND TRUCK SAVINGS	\$8,000.00
SUBTOTAL		\$432,753.00
WATER FUND TOTAL REVENUES:		\$394,020.00
WATER FUND TOTAL EXPENSES:		\$432,753.00
WATER FUND DIFFERENCE:		-\$38,733.00

2023 BIGLERVILLE BOROUGH COUNCIL BUDGET

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SEWER FUND REVENUES :		
341.000	INTEREST	\$1,800.00
364.100	RENTALS	\$435,000.00
364.100	RENT PENALTY	\$0.00
364.120	SEWER DEBT	\$0.00
3664.110	CONNECTION FEES	\$4,808.00
383.000	REVENUE MISC	\$0.00
392.000	TRANSFERS	\$0.00
SEWER FUND REVENUES SUBTOTAL:		\$441,608.00

2023 BIGLERVILLE BOROUGH COUNCIL BUDGET

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SEWER FUND:		
EXPENSES:		
429.100	SALARY OPERATOR	\$61,152.00
429.101	SALARY ADMIN	\$46,072.00
429.140	MAINTENANCE SALARY	\$13,173.00
429.150	MAINT FT OT	\$684.00
429.183	SALARY OP OVERTIME	\$8,820.00
429.184	SALARY ADMIN OVERTIME	\$800.00
429.185	SALARY LONG	\$333.00
429.186	SALARY LONG OP	\$1,000.00
429.200	M & R SEWER	\$250.00
429.210	OFFICE SUPPLIES	\$1,000.00
429.215	POSTAGE	\$700.00
429.216	ADMIN EXP	\$500.00
429.221	CHEMICALS	\$50,000.00
429.225	LAB SUPPLIES	\$600.00
429.230	GENERATOR HEAT FUEL	\$1,000.00
429.231	VEHICLE FUEL	\$2,500.00
429.238	UNIFORMS	\$900.00
429.239	LAB FEES	\$18,000.00
429.250	M & R SUPPLIES	\$5,000.00
429.260	MINOR EQUIPMENT	\$4,000.00
429.300	AUDIT ONLY	\$5,600.00

429.310	ENGINEER SHARED	\$20,000.00
429.311	ENGINEER UNSHARED	\$1,000.00
429.316	TRAINING	\$1,000.00
429.317	COMPUTER SUPPORT	\$600.00
429.320	PHONE NOT STP	\$2,500.00
429.321	PHONE AT STP	\$1,000.00
429.327	RADIO EQUIP MAINT	\$1,000.00
429.330	LEGAL SHARED	\$1,000.00
429.331	LEGAL UNSHARED	\$1,000.00
429.337	TRAVEL	\$50.00
429.360	UTLI BORO OFFICE	\$3,000.00
429.361	ELECTRIC STP	\$30,000.00
429.363	ELECTRIC LIFT STATION	\$800.00
429.374	R & M EQUIPMENT	\$55,000.00
429.375	R & M VEHICLES	\$2,000.00
429.376	R & M SEWER LINES	\$0.00
429.400	SLUDGE REMOVAL	\$35,000.00
429.420	DUES	\$1,457.00
429.600	CAP CONST	\$10,000.00
429.610	CAP CONST SEWER LINES	\$0.00

SEWER FUND EXPENSES (CONT'D):		
429.700	CAPITAL PURCHASE	\$42,000.00
471.000	DEBT	\$66,501.00
472.000	DEBT #2	\$43,261.00
481.161	SOCIAL SECURITY	\$9,614.00
483.170	LIFE INSURANCE	\$500.00
484.354	WORK COMP INS	\$5,700.00
485.162	UNEMPLOYMENT INS	\$570.00
486.156	HEATH INS	\$47,600.00
486.350	E & O INS	\$150.00
486.351	PROPERTY INS	\$5,060.00
486.352	LIABILITY INS	\$2,050.00
492.930	CAP RESERVE SAVE TOUCH SCREEN SEWER	\$10,000.00
SEWER FUND EXPENSES SUBTOTAL:		\$621,497.00
SEWER FUND TOTAL REVENUES:		\$441,608.00
SEWER FUND TOTAL EXPENSES:		\$621,497.00
SEWER FUND DIFFERENCE:		\$179,889.00

2023 BIGLERVILLE BOROUGH COUNCIL BUDGET

CAPITAL RESERVE REVENUES:		
341.000	INTEREST	\$1,000.00
391.000	SALE OF FIXED ASSETS	\$0.00
392.000	INTERFUND TRANSFER	\$28,000.00
CAPITAL RESERVE REVENUES SUBTOTAL:		\$29,000.00
EXPENSES:		
492.100	POLICE CAR SAVINGS	\$7,000.00
492.300	POLICE EQUIPMENT	\$0.00
492.310	POLICE AMMO	\$0.00
492.990	WATER LINE LOOPING	\$0.00
492.800	OFFICE COMPUTER SAVINGS	\$3,000.00
492.900	TRUCK SAVINGS SEWER	\$0.00
492.910	TRUCK SAVINGS WATER	\$8,000.00
492.920	SEWER LINE REPLACEMENT	
492.930	SEWER CPU & TOUCH SCREEN SAVINGS	\$10,000.00
EXPENSES SUBTOTAL:		\$28,000.00
CAPITAL RESERVE REVENUES TOTALS:		\$29,000.00
CAPITAL RESERVE EXPENSE TOTALS:		\$28,000.00
CAPITAL RESERVE DIFFERENCE:		\$1,000.00

2023 BIGLERVILLE BOROUGH COUNCIL BUDGET

SPECIAL HIGHWAY FUND:		
REVENUES:		
341.000	INTEREST	\$250.00
355.020	LIQUID FUELS TAX	\$30,633.00
REVENUES SUBTOTAL:		\$30,883.00
EXPENSES:		
430.245	HIGHWAY SUPPLIES	\$0.00
430.260	HAND TOOLS	\$0.00
431.000	ST CLEAN	\$2,700.00
432.000	SNOW AND ICE	\$27,933.00
433.000	TRAFFIC SIGNALS	\$0.00
434.000	STREET LIGHTS	\$0.00
436.000	STORM SEWER	\$0.00
438.000	M & R	\$0.00
439.000	CONST ST	\$0.00
SPECIAL HIGHWAY REVENUE TOTALS:		\$30,883.00
SPECIAL HIGHWAY EXPENSE TOTALS:		\$30,633.00
SPECIAL HIGHWAY DIFFERENCE:		\$250.00