

**BUDGET AGENDA FOR SEPTEMBER 26, 2023 MEETING AT 6:00 P.M. TO BE HELD AT
BIGLERVILLE BOROUGH OFFICE**

CALL TO ORDER OF 2023 BUDGET WORKSHOP

NO ROLL CALL – SIGN IN SHEET

PRESIDENT’S BUDGET INFORMATION:

1. PT OR FT OFFICE POSITION

MAYOR REQUEST

2023 BUDGET

- **TRUST FUNDS REVIEW**
- **BUDGET WORKSHEETS including WISHLISTS**
 - **GENERAL FUND -- TAX INCREASE INFORMATION:**
 - Current millage is 3.85 (4th highest in the county)
 - 1 mill will increase taxes per parcel - \$93.36
 - ½ mill will increase taxes per parcel - \$186.71
 - 1 mill will bring in \$82,526(1/2 mil = \$41,263.25)
 - Last time increase was in 2022
 - **SEWER FUND - \$120 per quarter – last time increase was 2014**
SEWER DEBT FEE - \$5 PER 5 UNITS OF WATER – SET UP IN 2019
 - **WATER FUND - \$7.00 per 100 cubic feet – last time increase was 2021.**

NOTE: SPECIAL HIGHWAY AND CAPITAL RESERVE – ALREADY DONE BASED ON GENERAL, SEWER, AND WATER TRANSFERS.

HIGHWAY: SNOW PLOWING OPTIONS FOR 2023-2024

- 1. BUTLER TOWNSHIP AGREEMENT**
- 2. BOROUGH PURCHASE A SNOW PLOW TRUCK & SPREADER**
- 3. MICHAEL OLINGER QUOTE (RECEIVED 9/7/2023)**

MOTION TO ADJOURN THE 2023 BUDGET WORKSHOP