

**BUDGET AGENDA FOR SEPTEMBER 23, 2025, MEETING AT 6:00 P.M. TO BE HELD AT
BIGLERVILLE BOROUGH OFFICE**

CALL TO ORDER OF 2026 BUDGET WORKSHOP

NO ROLL CALL – SIGN IN SHEET

PREDISENT'S BUDGET INFORMATION

MAYOR REQUEST:

2026 BUDGET:

- **TRUST FUND REVIEW**
- **BUDGET WORKSHEETS including WISHLISTS REVIEW**

NOTE: CAPITAL RESERVE – ALREADY DONE BASED ON GENERAL, SEWER, AND WATER TRANSFERS.

SEWER:

- **I & I ON THE SEWER WISHLIST**
- **SEWER INCREASE**
- **CLEAN SBR TANKS/DIGESTERS**
- **ROOF REPAIR/NEW ROOF – THIS YEAR OR BUDGET FOR 2026?**
- **SLUDGE REMOVAL**

HIGHWAY:

- **TAR/CHIP ROADS (POSSIBLE GRANT)**

FINANCE/PERSONNEL:

- **BOROUGH FEES (PERMITS) – INCREASE ANY FEES MOTION TO MAKE ANY CHANGES**
- **EMPLOYEE ORGANIZATION CHART – MOTION TO APPROVE UPDATED CHART**
- **EMPLOYEE BENEFIT PACKAGES – MOTION TO CONTINUE BENEFITS HIGHMARK BLUE SHIELD PPO QUALIFIED \$1700 100/80 GOLD PLAN, UNITED CONCORDIA DENTAL, AND CAPITAL BLUE CROSS VISION 12/10 PLUS PLAN.**
- **HSA CONTRIBUTION AMOUNTS FOR 2026**
- **BACKHOE – PURCHASE IN 2026**
- **PT PUBLIC WORKS EMPLOYEE – POSSIBLE HS STUDENT**
- **ADDING LINE ITEM 420.424 TO THE GENERAL ACCOUNT FOR HEALTH AND HUMAN SERVICES**

MOTION TO ADJOURN THE 2025 BUDGET WORKSHOP