President Smith called the 2026 Budget Workshop to order at 6:00 p.m.

Council Members present were as follows: Robert Smith, John Angstadt, Neil Ecker, Janet Gliem, Melinda Warren-Elnaggar, Robert Pantaleo, Robert Guise, and Mayor Phil Wagner.

Guests: Kelly Marie Starner, Office Assistant, and Kelly Shaffer, Secretary/ Treasurer

- Mayor Phil Wagner requested \$5,000 be budgeted for the 250th Anniversary event.
- Mayor Wagner also requested an increase in the yearly donation to the Biglerville Fire Department by \$2,000.
- President Smith went over the agenda items and the 2026 budget memos. The council reviewed the Trust Funds report.

SMITH MADE A MOTION TO CONTINUE EMPLOYEE BENEFITS TO INCLUDE HIGHMARK BLUE SHIELD PPO QUALIFIED \$1700 100/80 GOLD HEALTH PLAN \$11,066.74 PER MONTH, UNITED CONCORDIA DENTAL PLAN \$491.52 PER MONTH, AND CAPITAL BLUE CROSS VISION INSURANCE \$92.48 PER MONTH, PANTALEO SECONDED THE MOTION, MOTION CARRIED UNANIMOUSLY.

PANTALEO MADE A MOTION TO INCREASE PERMIT FEES IN 2026 AS STATED AND RECORDED.
ANGSTADT SECONDED THE MOTION. MOTION CARRIED UNANIMOUSLY.

The Council has decided that Health Savings Account (HSA) contributions for employees will remain the same as in 2025: employees with family coverage will receive \$2,000, and Individual employees will receive \$1,000.

SMITH MADE A MOTION TO ADJOURN THE 2026 BUDGET WORKSHOP MEETING AT 8:55 PM. GLIEM SECONDED THE MOTION. MOTION CARRIED UNANIMOUSLY.

Signed,

Kelly L. Shaffer Secretary/Treasurer