

2024 BIGLERVILLE BOROUGH COUNCIL BUDGET

2024 BIGLERVILLE BOROUGH COUNCIL BUDGET		
GENERAL FUND RECEIPTS		
301.100	REAL ESTATE TAX	\$342,431.00
301.200	PRIOR YEAR R.E. TAX	\$6,000.00
305.100	OCCUPANCY TAX	\$1,500.00
305.200	PRIOR YEAR OCC. TAX	\$500.00
310.010	PER CAPITA TAX	\$3,000.00
310.020	PRIOR YEAR PER CAPITA	\$1,000.00
310.100	PROPERTY TRANSFER	\$20,000.00
310.210	ADAMS CO EIT TAX	\$120,000.00
321.800	CABLE FRANCHISE FEE	\$11,950.00
321.900	SIGN PERMITS	\$60.00
322.800	EXCAVATION PERMITS	\$450.00
322.900	SOLICIT PERMIT	\$50.00
331.110	FINES - MOTOR VEHICLES	\$10,000.00
331.120	FINES - ORDINANCES	\$2,000.00
341.000	INTEREST	\$15,000.00
351.030	MOPETC GRANT	\$0.00
351.060	SNOW GR FEMA	\$0.00
355.010	PUBLIC UTILITY TAX	\$400.00
355.040	ALCOHOL BEVEREAGE LIC	\$150.00
355.050	STATE AID - PENSION	\$30,000.00
355.130	FOREIGN FIRE INS	\$5,300.00
360.000	COPIES	\$20.00
361.300	SUBDIVISION FEES	\$0.00
361.400	VACANCY/FORECLOSURE FEE	\$2,000.00
362.110	POLICE REPORTS	\$45.00
362.111	IMPOUND FEES	\$100.00
362.400	BUILDING PERMIT	\$5,000.00
362.420	OCCUPANCY PERMIT	\$2,000.00
362.430	BURN BARREL	\$160.00
363.300	HIGHWAY ST LIGHTS	\$1,500.00
383.000	MISC REVENUE	\$5,000.00
388.000	MISCELLANEOUS	\$50.00
389.000	STRABAN/BUTLER W/C	\$8,000.00
391.100	SALE FIX ASSET	\$0.00
392.000	TRANSFERS	\$0.00
395.000	REFUND OF PRIOR YEAR	\$0.00
395.020	REFUND - INS	\$0.00
GENERAL FUND TOTAL REVENUES:		\$593,666.00

2023 BIGLERVILLE BOROUGH COUNCIL BUDGET

GENERAL FUND EXPENSES		
400.110	ELECTED OFFICIALS	\$16,000.00
402.310	AUDIT	\$6,400.00
403.120	SALARY TAX COLL	\$5,800.00
403.210	MAT & SUP TAXES	\$500.00
403.350	TAX COLL BOND	\$100.00
404.314	LEGAL FEE	\$25,000.00
405.120	SALARY SEC/TR	\$44,950.00
405.130	OFFICE CLEANING	\$700.00
405.140	MAINT PERSON	\$0.00
405.150	MAINT PERSON OT	\$0.00
405.183	SEC/TR SAL OT	\$400.00
405.184	SEC/TR LONGEVITY	\$0.00
405.350	BONDING	\$1,800.00
406.210	OFFICE SUPPLIES	\$2,125.00
406.215	POSTAGE	\$500.00
406.216	GEN GOV ADMIN COSTS	\$2,200.00
406.250	M & R BORO OFFICE	\$500.00
406.260	MINOR EQ & PURCH	\$1,500.00
406.316	SEC TRAINING	\$375.00
406.317	COMPUTER M/R	\$1,500.00
406.338	BORO MILEAGE	\$50.00
406.340	ADV & PRINT	\$6,000.00
406.374	R & M EQUIP	\$250.00
406.420	DUES, MEMBERSHIPS	\$3,950.00
406.700	CAP PURCH OFFICE	\$1,500.00
409.316	OFFICIAL TRAINING	\$0.00
409.250	M/R OFFICE	\$300.00
409.360	UTIL BORO OFFICE	\$3,000.00
409.450	CONTRACT MOWING	\$3,000.00
410.001	EMS EXPENSE	\$250.00
411.500	FIRE CO DONATION	\$26,000.00
411.510	FOREIGN FIRE INS	\$6,593.00
413.100	CODE ENF SAL	\$11,960.00
413.245	CODE COSTS	\$100.00
GENERAL FUND TOTAL EXPENSES:		\$173,303.00

2023 BIGLERVILLE BOROUGH COUNCIL BUDGET		
GENERAL FUND EXPENSE - POLICE		
410.120	SALARY POLICE CHIEF	\$81,600.00
410.130	FT POLICE OFFICER	\$74,000.00
410.140	FIRE POLICE SALARY	\$0.00
410.150	POLICE PT ADMIN	\$0.00
410.170	PART TIME OFFICER	\$2,000.00
410.183	OT CHIEF	\$3,000.00
410.184	OT SGT	\$3,000.00
410.185	OT PT OFFICERS	\$0.00
410.186	LONGEVITY	\$1,000.00
410.200	MATERIALS & SUPPLIES	\$3,360.00
410.231	GAS	\$5,000.00
410.238	UNIFORMS	\$500.00
410.250	MAINTENANCE & REPAIRS	\$4,000.00
410.260	MINOR EQUIPMENT	\$2,250.00
410.270	PHONE	\$2,000.00
410.300	POLICE TRAINING	\$1,250.00
410.327	RADIO EQUIP MAINT	\$250.00
410.374	R & M EQUIPMENT	\$1,280.00
410.375	R & M VEHICLES	\$3,000.00
410.420	MEMBERSHIPS/DUES	\$3,335.00
410.470	DRUG TEST	\$100.00
410.700	CAPITAL PURCHASES	\$7,000.00
GENERAL FUND TOTAL POLICE EXPENSES:		\$197,925.00

2023 BIGLERVILLE BOROUGH COUNCIL BUDGET		
GENERAL FUND EXPENSE - MISCELLANEOUS		
430.245	HIGHWAY SUPPLIES	\$3,000.00
430.313	ENGINEER FEES	\$25,000.00
430.316	HWY TRAINING	\$100.00
430.321	PHONE EXPENSE	\$1,500.00
430.374	M & R EQUIPMENT	\$100.00
431.000	STREET CLEANING	\$100.00
432.000	SNOW REMOVAL	\$2,000.00
433.000	TRAFFIC SIGNAL EXP	\$6,500.00
434.000	STREET LIGHTS	\$20,000.00

435.000	SIDEWALK/CROSSWALK	\$0.00
438.000	M & R HIGHWAY	\$1,500.00
439.000	STREETS & ROADS	\$0.00
439.250	STREET REPAIRS	\$500.00
439.040	STREET DR/CROSSWALK	\$10,000.00
439.050	CURBS	\$500.00
458.020	OFFICE OF AGING DONATION	\$500.00
458.030	GARDEN CLUB DONATION	\$600.00
458.500	SENIOR CENTER DONATION	\$500.00
459.500	SPCA DONATION	\$0.00
462.530	ADAMS CO ECO. ALLIANCE DONATION	\$200.00
481.161	SOCIAL SECURITY	\$19,750.00
483.160	RETIREMENT	\$15,000.00
483.170	LIFE INSURANCE	\$700.00
484.354	WORKERS COMP	\$30,000.00
485.162	UNEMPLOYMENT COMP	\$2,000.00
486.156	HELATH INSURANCE	\$61,000.00
486.350	E & O INSURANCE	\$5,300.00
486.351	PROPERTY INSURANCE	\$2,300.00
486.352	LIABILITY INSURANCE	\$4,875.00
488.000	MISCELLANENOUS	\$0.00
491.000	REFUD PRIOR YEAR	\$0.00
492.000	INTERFUND TRANSFER	\$0.00
492.100	POLICE CAR SAVINGS	\$0.00
492.300	POLICE EQUIPMENT SAVINGS	\$0.00
492.800	OFFICE SAVINGS	\$0.00
GENERAL FUND MISCELLANEOUS EXPENSE TOTAL:		\$213,525.00
GENERAL FUND REVENUE TOTAL:		\$547,936.00
GENERAL FUND EXPENSE TOTAL:		\$486,099.00
GENERAL FUND DIFFERENCE:		\$61,837.00

2023 BIGLERVILLE BOROUGH COUNCIL BUDGET

WATER FUND REVENUES:		
341.000	INTEREST	\$3,000.00
378.000	RENTALS	\$390,000.00
378.100	RENT PENALTY	\$0.00
378.200	SHUT OFF FEE	\$0.00
378.900	CONNECTION FEES	\$2,520.00
383.000	OTHER REVENUE	\$0.00
392.000	TRANSFERS	\$0.00
395.000	REFUND OF PRIOR YEAR	\$0.00
WATER FUND REVENUES		
SUBTOTAL:		\$395,520.00
WATER FUND EXPENSES:		
448.100	SALARY OPERATORS	\$64,272.00
448.140	MAINTENANCE PT SALARY	\$12,870.00
448.101	SALARY ADMIN	\$44,950.00
448.150	SALARY OT OPERATOR - MAINT PERSON	\$0.00
448.183	SALARY OT OPERATOR	\$9,270.00
448.184	OT SALARY ADMIN	\$400.00
448.185	SALARY LONGEVITY SECRETARY	\$0.00
448.186	SALARY LONG OP	\$950.00
448.200	M & S	\$275.00
448.210	OFFICE SUPPLIES	\$1,200.00
448.215	POSTAGE	\$1,000.00
448.216	ADMIN EXP	\$1,000.00
448.221	CHEMICALS	\$4,000.00
448.225	LAB SUPPLIES	\$500.00
448.230	GENERATOR	\$0.00
448.231	VEHICLE FUEL	\$3,000.00
448.238	UNIFORMS	\$600.00
448.239	LAB FEE	\$6,000.00
448.250	M & R SUP	\$4,000.00
448.260	MINOR EQ EXP	\$1,000.00
448.300	AUDIT/LEGAL	\$6,400.00
448.310	ENG FEE	\$75,000.00
448.316	TRAINING	\$1,000.00
448.317	COMP SUPORT	\$1,400.00
448.321	PHONE	\$3,000.00
448.331	TRAVEL	\$100.00
448.360	UTILITIES BORO OFFICE	\$3,000.00
448.361	ELECTRIC	\$15,000.00

448.374	M & R EQUIPMENT	\$6,000.00
448.375	M & R VEHICLE	\$2,000.00
448.376	WATER LINE REP	\$74,285.00
		\$342,472.00

2023 BIGLERVILLE BOROUGH COUNCIL BUDGET		
WATER FUND EXPENSES (CONT'D):		
448.420	DUES	\$8,475.00
448.600	CAP CONST	\$30,000.00
448.700	CAPITAL PURCHASE	\$25,800.00
481.161	SOCIAL SECURITY	\$9,681.00
483.171	LIFE INSURANCE	\$540.00
484.354	WORKERS COMP	\$6,000.00
485.162	UNEMPLOYMENT COMP	\$700.00
486.156	HEALTH INSURANCE	\$21,667.00
486.350	E & O INSURANCE	\$175.00
486.351	PROPERTY IINSURANCE	\$3,700.00
486.352	LIABILITY INSURANCE	\$1,633.00
492.000	TRANSFERS	\$0.00
492.910	WATER FUND TRUCK SAVINGS	\$0.00
SUBTOTAL		\$108,371.00
WATER FUND TOTAL REVENUES:		\$737,992.00
WATER FUND TOTAL EXPENSES:		\$108,371.00
WATER FUND DIFFERENCE:		\$629,621.00

2023 BIGLERVILLE BOROUGH COUNCIL BUDGET		
SEWER FUND REVENUES :		
341.000	INTEREST	\$20,000.00
364.100	RENTALS	\$490,000.00
364.100	RENT PENALTY	\$0.00
364.120	SEWER DEBT	\$0.00
364.110	CONNECTION FEES	\$4,808.00
383.000	REVENUE MISC	\$0.00
392.000	TRANSFERS	\$0.00
SEWER FUND REVENUES SUBTOTAL:		\$514,808.00

2023 BIGLERVILLE BOROUGH COUNCIL BUDGET		
SEWER FUND:		
EXPENSES:		
429.100	SALARY OPERATOR	\$64,272.00
429.101	SALARY ADMIN	\$44,950.00
429.140	MAINTENANCE SALARY	\$12,870.00
429.150	MAINT FT OT	\$0.00
429.183	SALARY OP OVERTIME	\$9,270.00
429.184	SALARY ADMIN OVERTIME	\$400.00
429.185	SALARY LONG	\$0.00
429.186	SALARY LONG OP	\$1,000.00
429.200	M & R SEWER	\$250.00
429.210	OFFICE SUPPLIES	\$1,000.00
429.215	POSTAGE	\$700.00
429.216	ADMIN EXP	\$500.00
429.221	CHEMICALS	\$30,000.00
429.225	LAB SUPPLIES	\$500.00
429.230	GENERATOR HEAT FUEL	\$1,000.00
429.231	VEHICLE FUEL	\$3,000.00
429.238	UNIFORMS	\$600.00
429.239	LAB FEES	\$20,000.00
429.250	M & R SUPPLIES	\$5,000.00
429.260	MINOR EQUIPMENT	\$5,000.00
429.300	AUDIT ONLY	\$6,400.00

429.310	ENGINEER SHARED	\$10,000.00
429.311	ENGINEER UNSHARED	\$1,000.00
429.316	TRAINING	\$1,000.00
429.317	COMPUTER SUPPORT	\$1,500.00
429.320	PHONE NOT STP	\$2,500.00
429.321	PHONE AT STP	\$1,000.00
429.327	RADIO EQUIP MAINT	\$500.00
429.330	LEGAL SHARED	\$1,000.00
429.331	LEGAL UNSHARED	\$1,000.00
429.337	TRAVEL	\$50.00
429.360	UTLI BORO OFFICE	\$3,000.00
429.361	ELECTRIC STP	\$30,000.00
429.363	ELECTRIC LIFT STATION	\$1,000.00
429.374	R & M EQUIPMENT	\$66,000.00
429.375	R & M VEHICLES	\$2,000.00
429.376	R & M SEWER LINES	\$0.00
429.400	SLUDGE REMOVAL	\$32,000.00
429.420	DUES	\$1,457.00
429.600	CAP CONST	\$5,000.00
429.610	CAP CONST SEWER LINES	\$0.00

SEWER FUND EXPENSES (CONT'D):		
429.700	CAPITAL PURCHASE	\$42,000.00
471.000	DEBT	\$66,501.00
472.000	DEBT #2	\$43,261.00
481.161	SOCIAL SECURITY	\$9,681.00
483.170	LIFE INSURANCE	\$540.00
484.354	WORK COMP INS	\$6,000.00
485.162	UNEMPLOYMENT INS	\$700.00
486.156	HEATH INS	\$21,667.00
486.350	E & O INS	\$175.00
486.351	PROPERTY INS	\$7,050.00
486.352	LIABILITY INS	\$2,850.00
492.930	CAP RESERVE SAVE TOUCH SCREEN SEWER	\$0.00
SEWER FUND EXPENSES SUBTOTAL:		\$567,144.00
SEWER FUND TOTAL REVENUES:		\$514,808.00
SEWER FUND TOTAL EXPENSES:		\$567,144.00
SEWER FUND DIFFERENCE:		\$52,336.00

2023 BIGLERVILLE BOROUGH COUNCIL BUDGET

CAPITAL RESERVE REVENUES:		
492.341	INTEREST	\$14,500.00
391.000	SALE OF FIXED ASSETS	\$0.00
392.000	INTERFUND TRANSFER	\$26,500.00
CAPITAL RESERVE REVENUES SUBTOTAL:		\$41,000.00
EXPENSES:		
492.100	POLICE CAR SAVINGS	\$7,000.00
492.300	POLICE EQUIPMENT	\$0.00
492.310	POLICE AMMO	\$0.00
492.990	WATER LINE LOOPING	\$0.00
492.800	OFFICE COMPUTER SAVINGS	\$1,500.00
492.900	TRUCK SAVINGS SEWER	\$0.00
492.910	TRUCK SAVINGS WATER	\$8,000.00
492.920	SEWER LINE REPLACEMENT	
492.930	SEWER CPU & TOUCH SCREEN SAVINGS	\$10,000.00
EXPENSES SUBTOTAL:		\$26,500.00
CAPITAL RESERVE REVENUES TOTALS:		\$41,000.00
CAPITAL RESERVE EXPENSE TOTALS:		\$26,500.00
CAPITAL RESERVE DIFFERENCE:		\$14,500.00

2023 BIGLERVILLE BOROUGH COUNCIL BUDGET

SPECIAL HIGHWAY FUND:		
REVENUES:		
341.000	INTEREST	\$5,000.00
355.020	LIQUID FUELS TAX	\$30,751.00
REVENUES SUBTOTAL:		\$35,751.00
EXPENSES:		
430.245	HIGHWAY SUPPLIES	\$0.00
430.260	HAND TOOLS	\$0.00
431.000	ST CLEAN	\$2,700.00
432.000	SNOW AND ICE	\$33,051.00
433.000	TRAFFIC SIGNALS	\$0.00
434.000	STREET LIGHTS	\$0.00
436.000	STORM SEWER	\$0.00
438.000	M & R	\$0.00
439.000	CONST ST	\$0.00
SPECIAL HIGHWAY REVENUE TOTALS:		\$35,751.00
SPECIAL HIGHWAY EXPENSE TOTALS:		\$35,751.00
SPECIAL HIGHWAY DIFFERENCE:		\$0.00