

2021 BIGLERVILLE BOROUGH COUNCIL BUDGET

GENERAL FUND RECEIPTS		
301.10	REAL ESTATE TAX	\$282,929
301.20	PRIOR YEAR R.E. TAX	5,000
305.10	OCCUPANCY TAX	1,200
305.20	PRIOR YR. OCC TAX	300
310.01	PER CAPITA TAX	3,000
310.02	PRIOR YR. PER CAP	300
310.10	PROPERTY TRANSFER TAX	10,000
310.21	ADAMS CO EIT TAX	110,000
321.80	CABLE FRANCHISE FEE	14,000
321.90	SIGN PERMITS	60
322.80	EXCAVATION PERMITS	150
322.90	SOLICIT PERMIT	50
331.11	FINES MOTOR VEHICLES	8,000
331.12	FINES ORDINANCES	3,000
341	INTEREST	4,000
355.01	PUBLIC UTIL TAX	300
355.04	ALCOHOL BEV LIC	150
355.05	STATE AID PENSION	35,000
355.13	FOREIGN FIRE INS	6,078
360	COPIES	20
361.30	SUBDIVISION FEES	00
361.40	VACANCY/FORECLOSURE FEE	500
362.11	POLICE REPORTS	30
362.111	IMPOUND FEES	100
362.41	BUILDING PERMIT	1,500
362.42	OCCUPANCY PERMIT	1,000
363.30	HIGHWAY ST LIGHTS	1,200
362.43	BURN BARREL PRM	200
389	STRABAN/BUTLER W/C	8,000
395	REFUND OF PRIOR YR	00
TOTALS OF GENERAL FUND RECEIPTS		\$496,067

2021 BIGLERVILLE BOROUGH COUNCIL BUDGET

GENERAL FUND EXPENSES:		
400.11	ELECTED OFFICIALS	\$16,000
402.310	AUDIT	3,166
403.12	SALARY TAX COLL	5,500
403.210	MAT & SUP TAXES	300
403.350	TAX COLL BOND	100
404.314	LEGAL FEE	3,000
405.12	SALARY SEC/TR	26,645
405.13	OFFICE CLEANING	600
405.183	SEC/TR SAL OT	560
405.184	SEC/TR LONGEVITY	334
405.14	MAINT PERSON	3,000
405.350	BONDING	500
406.210	OFFICE SUPPLIES	1,800
406.215	POSTAGE	600
406.216	GEN GOV ADMIN COSTS	400
406.250	M&R BORO OFFICE	100
406.260	MINOR EQ & PURCH	955
406.316	SEC TRAINING	250
406.317	COMPUTER M/R	300
406.338	BORO MILEAGE	150
406.340	ADV & PRINT	3,000
406.374	R&M EQUIP	600
406.420	DUES, MEMBERSHIP	3,150
406.70	CAP PURCH OFFICE	250
409.316	OFFICIAL TRAINING	250
409.250	M&R BORO OFFICE	300
409.360	UTIL BORO OFFICE	2,000
409.450	CONTRACT MOWING	3,000
410.001	EMS EXPENSE	250
411.500	FIRE CO DONATION	26,000
411.510	FOREIGN FIRE INS	6,078
413.10	CODE ENF SAL	10,140
413.245	CODE COSTS	20
SUBTOTAL		\$119,048.00

2021 BIGLERVILLE BOROUGH COUNCIL BUDGET

GENERAL FUND EXPENSE POLICE		
410.12	SALARY POLICE CHIEF	\$66,789
410.13	SALARY SGT.	49,920
410.14	FIRE POLICE SALARY	0
410.17	PART TIME OFFICER	7,000
410.183	OT CHIEF	800
410.184	OT SGT.	1,000
410.185	OT PT OFFICERS	0
410.15	EXTRA OFFICER	0
410.186	LONGEVITY	950
410.20	MATERIALS & SUPPLIES	1,500
410.231	GASOLINE	3,000
410.238	UNIFORMS	500
410.250	MAINTENANCE & REPAIRS	504
410.260	MINOR EQUIPMENT & PURCHASE	1,800
410.270	POLICE PHONE EXP	2,403
410.30	POLICE TRAINING	1,500
410.374	R&M EQUIPMENT	200
410.375	MAINT & REPAIRS VEHICLES	3,000
410.420	DUES	3,273
410.47	DRUG TEST	400
410.70	CAPITAL PURCHASES	0
SUBTOTAL		\$144,539.00

2021 BIGLERVILLE BOROUGH COUNCIL BUDGET

GENERAL FUND EXPENSE MISCELLANEOUS:		
430.245	MAT & SUPP HWY	\$3,000
430.313	ENGINEER FEES	7,000
430.316	HWY TRAINING	250
430.321	PHONE EXPENSE	1,000
430.374	MAINT & REPAIR EQUIPMENT	100
431	CLEAN STREETS	2,000
432	SNOW/ICE	2,000
433	TRAFFIC SIGNAL EXP	6,500
434	STREET LIGHTS	20,000
435	SIDEW/CROSSW	1,000
438	MAINT & REPAIRS HWY	500
439	ST CONSTRUCTION	10,000
439.040	CONST SEW ST DR	2,000
439.050	CURBS	4,000
439.250	ST REPAIRS	500
458.02	OFFICE OF AGING	500
458.03	BIGLERVILLE GARDEN CLUB	500
458.500	DONATION UPPER ADAMS SR CENTER	500
459.50	AD CO SPCA DONATION	500
459.530	ADAMS CO ECONOMIC ASSOCIATION (AEA)	200
481.161	SOCIAL SECURITY	13,657
483.160	RETIREMENT	22,000
483.170	LIFE INS	800
484.354	W/C INS	18,000
485.162	U/C INS	1,500
486.156	HEALTH INS	42,886
486.350	E&O INS	5,000
486.351	PROPERTY INS	1,800
486.352	LIABILITY INS	4,300
491	PRIOR YR REFUNDS	00
492.10	POLICE CAR SAVINGS	7,000
492.30	POLICE EQUIP. SAVINGS	00
492.80	INTERFUND TRANS. OFFICE EQUIP. SAVE	2,000
GEN EXPENSE TOTALS		\$444,580
GEN REVENUE TOTALS		\$496,067
GEN FUND DIFF		\$51,487.00

2021 BIGLERVILLE BOROUGH COUNCIL BUDGET

WATER FUND REVENUES:		
341	INTEREST	\$2,500
378	RENTALS	271,000
383	OTHER REVENUES	2,520
WATER FUND REVENUES TOTALS		\$276,020
WATER EXPENSES:		
448.100	SALARY OPERATORS	56,784
448.101	SALARY ADMIN.	26,645
448.183	OT SAL OPERATORS	8,190
448.14	MAINT POSITION	3,000
448.184	OT SALARY ADMIN	559
448.185	SALARY LONGEVITY	333
448.186	OP SALARY LONG	800
448.20	MAT & SUPPLIES	150
448.210	OFFICE SUPPLIES	1,200
448.215	POSTAGE	1,000
448.216	ADMIN EXPENSE	700
448.221	CHEMICALS	3,000
448.225	LAB SUPPLIES	400
448.231	VEHICLE FUEL	1,500
448.238	UNIFORMS	600
448.239	LAB FEES	6,000
448.250	M & R SUPPLIES	2,000
448.260	MINOR EQUIPMENT	4,500
448.300	AUDIT/LEGAL	4,000
448.310	ENGINEER FEES	25,000
448.316	TRAINING	1,000
448.317	COMPUTER SUPPORT	300
448.321	PHONE EXPENSE	2,000
448.327	RADIO MAINT	00
448.331	TRAVEL EXPENSE	100
448.360	UTIL BORO OFFICE	2,000
448.361	ELECTRIC	12,000
448.374	M & R EQUIPMENT	8,000
448.375	M & R VEHICLES	1,000
448.376	M & R WATER LINES	67,000
448.420	DUES	7,000
448.60	CAPITAL CONSTRUCTION	30,000

2021 BIGLERVILLE BOROUGH COUNCIL BUDGET

WATER FUND EXPENSES (CONTINUED):		
448.70	CAPITAL PURCHASE	\$10,000
481.161	SOCIAL SECURITY	2,819
483.171	LIFE INS	500
484.354	W/C INS	3,400
485.162	U/C INS	550
486.156	HEALTH INS	39,642
486.350	E&O INS	200
486.351	PROPERTY INS	2,400
486.352	LIABILITY INS	1,500
492.91	INTERFUND TRANSFER TRUCK	8,000
492.50	INTERFUND TRANSFER WATER LINE	0
WATER FUND TOTAL REVENUES:		\$276,020
WATER FUND TOTAL EXPENSES:		\$345,772
WATER FUND DIFFERENCE:		(\$69,752)

2021 BIGLERVILLE BOROUGH COUNCIL BUDGET

SEWER FUND REVENUES:		
341	INTEREST	\$3,500
364.10	RENTALS	413,840
364.11	CONNECTIONS	4,808
364.12	SEWER DEBT	45,280
392	TRANSFERS	0
383	MISC REVENUE	125,000
SEWER FUND REVENUE TOTALS:		\$592,428

2021 BIGLERVILLE BOROUGH COUNCIL BUDGET

SEWER FUND EXPENSES:		
429.10	SALARY OPERATORS	\$56,784
429.101	SALARY ADMIN	26,645
429.183	SALARY OT OPERATORS	8,190
429.14	MAINT PERSON	3,000
429.184	SALARY OT ADMIN	559
429.185	SEC LONGEVITY	333
429.186	OP LONGEVITY	1,000
429.20	M&R SUPPLIES	250
429.210	OFFICE SUPPLIES	1,000
429.215	POSTAGE	700
429.216	ADMIN EXPENSE	300
429.221	CHEMICALS	60,000
429.225	LAB SUPPLIES	1,500
429.230	HEAT	1,000
429.231	VEHICLE FUEL	1,200
429.238	UNIFORMS	600
429.239	LAB FEES	18,000
429.250	MAINT & REPAIRS SUPPLIES	3,000
429.260	MINOR EQUIPMENT	4,000
429.300	AUDIT	3,167
429.310	ENGINEER SHARED	25,000
429.311	ENGINEER UNSHARED	25,000
429.316	TRAINING	1,000
429.317	COMPUTER SUPPORT	300
429.320	PHONE OTHER THAN STP	2,000
429.321	PHONE STP	1,000
429.327	RADIO M&R	500
429.330	SOLICITOR SHARED	2,500
429.331	SOLICITOR UNSH	1,000
429.337	TRAVEL	50
429.360	UTIL BORO OFFICE	2,000
429.361	ELECTRICITY	30,000
429.363	ELEC LIFT STATION	800
429.374	R & M EQUIPMENT	51,000
429.375	R & M VEHICLE	1,500
429.376	R & M SEWER LINES	1,000
429.400	SLUDGE REMOVAL	35,000
429.420	DUES	1,500
429.60	CAPITAL CONSTRU	15,000
429.610	SEWER LINES	185,000

2021 BIGLERVILLE BOROUGH COUNCIL BUDGET

SEWER FUND EXPENSES (CONTINUED):		
429.70	CAPITAL PURCH	\$33,500
471	DEBT	66,501
472	DEBT #2	42,252
481.161	SOCIAL SECURITY	7,461
483.170	LIFE INS	500
484.354	W/C INS	4,200
485.162	U/C INS	500
486.156	HEALTH INS	39,642
486.350	E&O INS	150
486.351	PROPERTY INS	4,000
486.352	LIABILITY INS	2,100
492.92	SAVINGS FOR TOUCH SCREEN STP	10,000
TOTAL SEWER EXPENSE:		\$783,184
TOTAL SEWER FUND REVENUE:		\$592,428
SEWER FUND DIFFERENCE:		\$(190,756)

2021 BIGLERVILLE BOROUGH COUNCIL BUDGET

CAPITAL RESERVE REVENUES:		
341	INTEREST	\$2,000
392	INTERFUND TRANSFER	17,000 \$2,000 OFFICE EQUIP SAVINGS \$7,000 POL CAR SAVE \$8,000 WATER TRUCK SAVINGS
CAPITAL RESERVE REVENUES TOTALS		\$19,000
CAPITAL RESERVE EXPENSES:		
492.10	POLICE CAR SAVINGS	\$7,000
492.30	POLICE EQUIPMENT SAVINGS	00
492.40	POLICE COMPUTER SAVINGS	00
492.80	OFFICE EQUIPMENT SAVINGS	2,000
(new account added for 2018) 492.92	SEWER LINE RUNS SAVINGS	00
492.91	TRUCK SAVINGS water	8,000
CAPITAL RESERVE EXPENSE TOTALS:		\$17,000
CAPITAL RESERVE REVENUE TOTALS		\$19,000
CAPITAL RESERVE DIFFERENCE		\$2,000

2021 BIGLERVILLE BOROUGH COUNCIL BUDGET

SPECIAL HIGHWAY REVENUES		
341	INTEREST	\$1,000
355.02	LIQUID FUELS TAX	29,292
SPECIAL HIGHWAY REVENUE TOTALS:		\$30,292
SPECIAL HIGHWAY EXPENSES:		
430.245	HIGHWAY SUPPLIES	0
431	STREET CLEANING	2,475
432	SNOW/ICE	27,817
433	TRAFFIC SIGNALS	0
434	STREET LIGHTS	0
438	MAINT & REPAIRS	0
439	STREET & ROADS	0
439.040	STORM SEWERS	0
SPECIAL HIGHWAY EXPENSE TOTALS:		\$30,292
SPECIAL HIGHWAY REVENUE		\$30,292
SPECIAL HIGHWAY DIFFERENCE		00