

**2022 BIGLERVILLE BOROUGH COUNCIL BUDGET**

<b>2022 BIGLERVILLE BOROUGH COUNCIL BUDGET</b>		
<b>GENERAL FUND RECEIPTS</b>		
301.100	REAL ESTATE TAX	\$282,929.00
301.200	PRIOR YEAR R.E. TAX	\$7,000.00
305.100	OCCUPANCY TAX	\$1,200.00
305.200	PRIOR YEAR OCC. TAX	\$400.00
310.010	PER CAPITA TAX	\$3,000.00
310.020	PRIOR YEAR PER CAPITA	\$500.00
310.100	PROPERTY TRANSFER	\$15,000.00
310.210	ADAMS CO EIT TAX	\$115,000.00
321.800	CABLE FRANCHISE FEE	\$14,000.00
321.900	SIGN PERMITS	\$60.00
322.800	EXCAVATION PERMITS	\$150.00
322.900	SOLICIT PERMIT	\$50.00
331.110	FINES - MOTOR VEHICLES	\$7,000.00
331.120	FINES - ORDINANCES	\$1,000.00
341.000	INTEREST	\$400.00
351.030	MOPETC GRANT	\$0.00
351.060	SNOW GR FEMA	\$0.00
355.010	PUBLIC UTILITY TAX	\$300.00
355.040	ALCOHOL BEVEREAGE LIC	\$150.00
355.050	STATE AID - PENSION	\$30,000.00
355.130	FOREIGN FIRE INS	\$5,300.00
360.000	COPIES	\$20.00
361.300	SUBDIVISION FEES	\$0.00
361.400	VACANCY/FORECLOSURE FEE	\$500.00
362.110	POLICE REPORTS	\$30.00
362.111	IMPOUND FEES	\$100.00
362.410	BUILDING PERMIT	\$1,500.00
362.420	OCCUPANCY PERMIT	\$1,000.00
362.430	BURN BARREL	\$200.00
363.300	HIGHWAY ST LIGHTS	\$1,200.00
383.000	MISC REVENUE	\$0.00
388.000	MISCELLANEOUS	\$0.00
389.000	STRABAN/BUTLER W/C	\$8,000.00
391.100	SALE FIX ASSET	\$0.00
392.000	TRANSFERS	\$0.00
395.000	REFUND OF PRIOR YEAR	\$0.00
395.020	REFUND - INS	\$0.00
<b>GENERAL FUND TOTAL REVENUES:</b>		<b>\$495,989.00</b>

**2022 BIGLERVILLE BOROUGH COUNCIL BUDGET**

<b>2022 BIGLERVILLE BOROUGH COUNCIL BUDGET</b>		
<b>GENERAL FUND EXPENSES</b>		
400.110	ELECTED OFFICIALS	\$16,000.00
402.310	AUDIT	\$3,217.00
403.120	SALARY TAX COLL	\$5,800.00
430.210	MAT & SUP TAXES	\$300.00
403.350	TAX COLL BOND	\$100.00
404.314	LEGAL FEE	\$5,000.00
405.120	SALARY SEC/TR	\$26,228.00
405.130	OFFICE CLEANING	\$600.00
405.140	MAINT PERSON	\$3,500.00
405.183	SEC/TR SAL OT	\$571.00
405.184	SEC/TR LONGEVITY	\$334.00
405.350	BONDING	\$2,200.00
406.210	OFFICE SUPPLIES	\$1,300.00
406.215	POSTAGE	\$500.00
406.216	GEN GOV ADMIN COSTS	\$6,000.00
406.250	M & R BORO OFFICE	\$500.00
406.260	MINOR EQ & PURCH	\$1,288.00
406.316	SEC TRAINING	\$250.00
406.317	COMPUTER M/R	\$1,000.00
406.338	BORO MILEAGE	\$150.00
406.340	ADV & PRINT	\$3,000.00
406.374	R & M EQUIP	\$600.00
406.420	DUES, MEMBERSHIPS	\$3,000.00
406.700	CAP PURCH OFFICE	\$0.00
409.316	OFFICIAL TRAINING	\$0.00
409.250	M/R OFFICE	\$300.00
409.360	UTIL BORO OFFICE	\$2,000.00
409.450	CONTRACT MOWING	\$3,000.00
410.001	EMS EXPENSE	\$75.00
411.500	FIRE CO DONATION	\$26,000.00
411.510	FOREIGN FIRE INS	\$5,385.00
413.100	CODE ENF SAL	\$10,400.00
413.245	CODE COSTS	\$100.00
<b>GENERAL FUND TOTAL EXPENSES:</b>		<b>\$128,698.00</b>

**2022 BIGLERVILLE BOROUGH COUNCIL BUDGET**

<b>GENERAL FUND EXPENSE - POLICE</b>		
410.120	SALARY POLICE CHIEF	\$68,036.80
410.130	SALARY SGT	\$0.00
410.140	FIRE POLICE SALARY	\$0.00
410.170	PART TIME OFFICER	\$30,000.00
410.183	OT CHIEF	\$10,000.00
410.184	OT SGT	\$0.00
410.185	OT PT OFFICERS	\$0.00
410.186	LONGEVITY	\$1,000.00
410.200	MATERIALS & SUPPLIES	\$1,800.00
410.231	GAS	\$5,000.00
410.238	UNIFORMS	\$500.00
410.250	MAINTENANCE & REPAIRS	\$1,750.00
410.260	MINOR EQUIPMENT	\$1,000.00
410.270	PHONE	\$2,700.00
410.300	POLICE TRAINING	\$2,000.00
410.374	R & M EQUIPMENT	\$200.00
410.375	R & M VEHICLES	\$3,000.00
410.420	MEMBERSHIPS/DUES	\$2,600.00
410.470	DRUG TEST	\$0.00
410.700	CAPITAL PURCHASES	\$0.00
<b>GENERAL FUND TOTAL POLICE EXPENSES:</b>		<b>\$129,586.80</b>

**2022 BIGLERVILLE BOROUGH COUNCIL BUDGET**

<b>GENERAL FUND EXPENSE - MISCELLANEOUS</b>		
430.245	HIGHWAY SUPPLIES	\$3,000.00
430.313	ENGINEER FEES	\$15,000.00
430.316	HWY TRAINING	\$250.00
430.321	PHONE EXPENSE	\$1,000.00
430.374	M & R EQUIPMENT	\$0.00
431.000	STREET CLEANING	\$2,000.00
432.000	SNOW REMOVAL	\$2,000.00
433.000	TRAFFIC SIGNAL EXP	\$6,500.00
434.000	STREET LIGHTS	\$20,000.00
435.000	SIDEWALK/CROSSWALK	\$1,000.00
438.000	M & R HIGHWAY	\$500.00
439.000	STREETS & ROADS	\$10,000.00
439.250	STREET REPAIRS	\$500.00
439.040	STREET DR/CROSSWALK	\$1,000.00
439.050	CURBS	\$500.00
458.020	OFFICE OF AGING DONATION	\$500.00
458.030	GARDEN CLUB DONATION	\$500.00
458.500	SENIOR CENTER DONATION	\$500.00
459.500	SPCA DONATION	\$500.00
462.530	ADAMS CO ECO. ALLIANCE DONATION	\$200.00
481.161	SOCIAL SECURITY	\$12,873.00
483.160	RETIREMENT	\$22,000.00
483.170	LIFE INSURANCE	\$800.00
484.354	WORKERS COMP	\$18,000.00
485.162	UNEMPLOYMENT COMP	\$1,500.00
486.156	HELATH INSURANCE	\$62,068.00
486.350	E & O INSURANCE	\$4,147.00
486.351	PROPERTY INSURANCE	\$1,274.00
486.352	LIABILITY INSURANCE	\$3,684.00
488.000	MISCELLANENOUS	\$63,795.88
491.000	REFUD PRIOR YEAR	\$0.00
492.000	INTERFUND TRANSFER	\$0.00
492.100	POLICE CAR SAVINGS	\$7,000.00
492.300	POLICE EQUIPMENT SAVINGS	\$0.00
492.800	OFFICE SAVINGS	\$2,000.00
<b>GENERAL FUND MISCELLANEOUS EXPENSE TOTAL:</b>		<b>\$264,591.88</b>
<b>GENERAL FUND REVENUE TOTAL:</b>		<b>\$495,989.00</b>
<b>GENERAL FUND EXPENSE TOTAL:</b>		<b>\$522,876.68</b>
<b>GENERAL FUND DIFFERENCE:</b>		<b>-\$26,887.68</b>

**2022 BIGLERVILLE BOROUGH COUNCIL BUDGET**

<b>WATER FUND REVENUES:</b>		
341.000	INTEREST	\$200.00
378.000	RENTALS	\$340,000.00
378.100	RENT PENALTY	\$34,000.00
378.200	SHUT OFF FEE	\$2,400.00
378.900	CONNECTION FEES	\$2,520.00
383.000	OTHER REVENUE	\$0.00
392.000	TRANSFERS	\$0.00
395.000	REFUND OF PRIOR YEAR	\$0.00
<b>WATER FUND REVENUES SUBTOTAL:</b>		<b>\$379,120.00</b>
<b>WATER FUND EXPENSES:</b>		
448.100	SALARY OPERATORS	\$58,032.00
448.140	MAINTENANCE PT SALARY	\$3,500.00
448.101	SALARY ADMIN	\$26,228.00
448.183	SALARY OT OPERATOR	\$8,370.00
448.184	OT SALARY ADMIN	\$571.00
448.185	SALARY LONGEVITY SECRETARY	\$333.00
448.186	SALARY LONG OP	\$850.00
448.200	M & S	\$200.00
448.210	OFFICE SUPPLIES	\$1,200.00
448.215	POSTAGE	\$1,000.00
448.216	ADMIN EXP	\$1,200.00
448.221	CHEMICALS	\$4,000.00
448.225	LAB SUPPLIES	\$1,000.00
448.230	GENERATOR	\$0.00
448.231	VEHICLE FUEL	\$2,000.00
448.238	UNIFORMS	\$600.00
448.239	LAB FEE	\$6,000.00
448.250	M & R SUP	\$250.00
448.260	MINOR EQ EXP	\$4,500.00
448.300	AUDIT/LEGAL	\$5,000.00
448.310	ENG FEE	\$25,000.00
448.316	TRAINING	\$1,000.00
448.317	COMP SUPORT	\$600.00
448.321	PHONE	\$2,500.00
448.331	TRAVEL	\$100.00
448.360	UTILITIES BORO OFFICE	\$2,000.00
448.361	ELECTRIC	\$12,000.00
448.374	M & R EQUIPMENT	\$5,000.00
448.375	M & R VEHICLE	\$2,000.00

448.376	WATER LINE REP	\$67,000.00
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2022 BIGLERVILLE BOROUGH COUNCIL BUDGET		
<b>WATER FUND EXPENSES (CONT'D):</b>		
448.420	DUES	\$9,000.00
448.600	CAP CONST	\$30,000.00
448.700	CAPITAL PURCHASE	\$10,000.00
481.161	SOCIAL SECURITY	\$6,811.00
483.171	LIFE INSURANCE	\$500.00
484.354	WORKERS COMP	\$3,800.00
485.162	UNEMPLOYMENT COMP	\$550.00
486.156	HEALTH INSURANCE	\$65,084.00
486.350	E & O INSURANCE	\$142.00
486.351	PROPERTY IINSURANCE	\$2,556.00
486.352	LIABILITY INSURANCE	\$1,484.00
492.000	TRANSFERS	\$0.00
492.910	WATER FUND TRUCK SAVINGS	\$8,000.00
<b>SUBTOTAL</b>		<b>\$379,961.00</b>
<b>WATER FUND TOTAL REVENUES:</b>		<b>\$379,120.00</b>
<b>WATER FUND TOTAL EXPENSES:</b>		<b>\$379,961.00</b>
<b>WATER FUND DIFFERENCE:</b>		<b>-\$841.00</b>

**2022 BIGLERVILLE BOROUGH COUNCIL BUDGET**

<b>SEWER FUND REVENUES :</b>		
341.000	INTEREST	\$500.00
364.100	RENTALS	\$400,000.00
364.100	RENT PENALTY	\$50,000.00
364.120	SEWER DEBT	\$48,000.00
3664.110	CONNECTION FEES	\$4,808.00
383.000	REVENUE MISC	\$0.00
392.000	TRANSFERS	\$0.00
<b>SEWER FUND REVENUES</b>		
<b>SUBTOTAL:</b>		<b>\$503,308.00</b>

**2022 BIGLERVILLE BOROUGH COUNCIL BUDGET**

<b>SEWER FUND:</b>		
<b>EXPENSES:</b>		
429.100	SALARY OPERATOR	\$58,032.00
429.101	SALARY ADMIN	\$26,228.00
429.140	MAINTENANCE SALARY	\$3,500.00
429.183	SALARY OP OVERTIME	\$8,370.00
429.184	SALARY ADMIN OVERTIME	\$571.00
429.185	SALARY LONG	\$333.00
429.186	SALARY LONG OP	\$1,000.00
429.200	M & R SEWER	\$250.00
429.210	OFFICE SUPPLIES	\$1,000.00
429.215	POSTAGE	\$700.00
429.216	ADMIN EXP	\$500.00
429.221	CHEMICALS	\$60,000.00
429.225	LAB SUPPLIES	\$1,500.00
429.230	GENERATOR HEAT FUEL	\$1,000.00
429.231	VEHICLE FUEL	\$1,200.00
429.238	UNIFORMS	\$600.00
429.239	LAB FEES	\$18,000.00
429.250	M & R SUPPLIES	\$3,000.00
429.260	MINOR EQUIPMENT	\$4,000.00
429.300	AUDIT ONLY	\$3,617.00
429.310	ENGINEER SHARED	\$25,000.00
429.311	ENGINEER UNSHARED	\$25,000.00
429.316	TRAINING	\$1,000.00
429.317	COMPUTER SUPPORT	\$600.00
429.320	PHONE NOT STP	\$2,500.00
429.321	PHONE AT STP	\$1,000.00
429.327	RADIO EQUIP MAINT	\$500.00
429.330	LEGAL SHARED	\$2,500.00
429.331	LEGAL UNSHARED	\$1,000.00
429.337	TRAVEL	\$50.00
429.360	UTLI BORO OFFICE	\$2,000.00
429.361	ELECTRIC STP	\$30,000.00
429.363	ELECTRIC LIFT STATION	\$800.00
429.374	R & M EQUIPMENT	\$51,000.00
429.375	R & M VEHICLES	\$2,000.00
429.376	R & M SEWER LINES	\$0.00
429.400	SLUDGE REMOVAL	\$35,000.00
429.420	DUES	\$1,500.00
429.600	CAP CONST	\$10,000.00



429.610	CAP CONST SEWER LINES	\$100,000.00
<b>SEWER FUND EXPENSES (CONT'D):</b>		
429.700	CAPITAL PURCHASE	\$10,000.00
471.000	DEBT	\$66,501.00
472.000	DEBT #2	\$42,252.00
481.161	SOCIAL SECURITY	\$6,811.00
483.170	LIFE INSURANCE	\$500.00
484.354	WORK COMP INS	\$4,500.00
485.162	UNEMPLOYMENT INS	\$500.00
486.156	HEALTH INS	\$65,084.00
486.350	E & O INS	\$142.00
486.351	PROPERTY INS	\$3,911.00
486.352	LIABILITY INS	\$2,050.00
492.930	CAP RESERVE SAVE TOUCH SCREEN SEWER	\$10,000.00
<b>SEWER FUND EXPENSES SUBTOTAL:</b>		<b>\$697,102.00</b>
<b>SEWER FUND TOTAL REVENUES:</b>		<b>\$503,308.00</b>
<b>SEWER FUND TOTAL EXPENSES:</b>		<b>\$697,102.00</b>
<b>SEWER FUND DIFFERENCE:</b>		<b>\$193,794.00</b>

**2022 BIGLERVILLE BOROUGH COUNCIL BUDGET**

<b>CAPITAL RESERVE REVENUES:</b>		
341.000	INTEREST	\$1,000.00
391.000	SALE OF FIXED ASSETS	\$0.00
392.000	INTERFUND TRANSFER	\$25,000.00
<b>CAPITAL RESERVE REVENUES SUBTOTAL:</b>		<b>\$26,000.00</b>
<b>EXPENSES:</b>		
492.100	POLICE CAR SAVINGS	\$7,000.00
492.300	POLICE EQUIPMENT	
492.310	POLICE AMMO	
492.990	WATER LINE LOOPING	
492.800	OFFICE COMPUTER SAVINGS	
492.900	TRUCK SAVINGS SEWER	
492.910	TRUCK SAVINGS WATER	\$8,000.00
492.920	SEWER LINE REPLACEMENT	
492.930	SEWER CPU & TOUCH SCREEN SAVINGS	\$10,000.00
<b>EXPENSES SUBTOTAL:</b>		<b>\$25,000.00</b>
<b>CAPITAL RESERVE REVENUES TOTALS:</b>		<b>\$26,000.00</b>
<b>CAPITAL RESERVE EXPENSE TOTALS:</b>		<b>\$25,000.00</b>
<b>CAPITAL RESERVE DIFFERENCE:</b>		<b>\$1,000.00</b>

**2022 BIGLERVILLE BOROUGH COUNCIL BUDGET**

<b>SPECIAL HIGHWAY FUND:</b>		
<b>REVENUES:</b>		
341.000	INTEREST	\$100.00
355.020	LIQUID FUELS TAX	\$29,724.00
<b>REVENUES SUBTOTAL:</b>		<b>\$29,824.00</b>
<b>EXPENSES:</b>		
430.260	HAND TOOLS	\$0.00
431.000	ST CLEAN	\$2,475.00
432.000	SNOW AND ICE	\$27,349.00
433.000	TRAFFIC SIGNALS	\$0.00
434.000	STREET LIGHTS	\$0.00
436.000	STORM SEWER	\$0.00
438.000	M & R	\$0.00
439.000	CONST ST	\$0.00
<b>SPECIAL HIGHWAY REVENUE TOTALS:</b>		<b>\$29,824.00</b>
<b>SPECIAL HIGHWAY EXPENSE TOTALS:</b>		<b>\$29,824.00</b>
<b>SPECIAL HIGHWAY DIFFERENCE:</b>		<b>\$0.00</b>