

**BUDGET AGENDA FOR SEPTEMBER 18, 2024 MEETING AT 6:00 P.M. TO BE HELD AT
BIGLERVILLE BOROUGH OFFICE**

CALL TO ORDER OF 2025 BUDGET WORKSHOP

NO ROLL CALL – SIGN IN SHEET

PRESIDENT’S BUDGET INFORMATION:

MAYOR REQUEST:

2025 BUDGET:

- **TRUST FUNDS REVIEW**
- **BUDGET WORKSHEETS including WISHLISTS REVIEW**

NOTE: SPECIAL HIGHWAY AND CAPITAL RESERVE – ALREADY DONE BASED ON GENERAL, SEWER, AND WATER TRANSFERS.

SEWER:

- **I & I ON THE SEWER WISHLIST**

HIGHWAY:

- **SNOW PLOWING FOR 2024-2025**
- **MAKE A MOTION TO PURCHASE ANTISKID AT NEW ENTERPRISE AT \$560 FOR 22 TON DELIVERED AND THE PURCHASE SALT FROM AG SALT PROCESSING AT \$2,860 FOR 22 TON DELIVERED.**

FINANCE/PERSSONEL

- **REAL ESTATE TAXES**
- **SEWER/WATER RATES**
- **UPDATES TO PERSONNEL HANDBOOK**
 - **MOTION TO ACCEPT THE PROVIDED UPDATES TO THE PERSONNEL HANDBOOK**
- **WAYNE SMITH – PAY INCREASE**

MOTION TO ADJOURN THE 2025 BUDGET WORKSHOP